

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Perquimans			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$23,183
		Total	\$23,183
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Health	4	4	\$6,840
Congregate Nutrition	6	120	\$29,292
Family Caregiver Support - Access	6		\$18,211
Family Caregiver Support - Counseling/Support Groups/Training	6		\$22,760
Family Caregiver Support - Information	6		\$18,211
Family Caregiver Support - Respite	6		\$33,846
Family Caregiver Support - Supplemental Services	6		\$13,354
Health Promotion/Disease Prevention	3		\$1,055
Home Delivered Meals	4	62	\$61,498
Housing & Home Improvement	6	5	\$3,976
In Home Aide Level I - Home Management	4	8	\$8,975
In Home Aide Level II - Personal Care	4	7	\$23,104
In Home Aide Level III - Personal Care	4		\$13,954
Legal	6		\$742
Medication Management	3		\$2,967
Senior Center	6		\$8,161

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<i>Funding Source: Division of Aging and Adult Services</i>			
Transportation, General	6	28	\$24,060
		Total	\$291,006
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	28	\$153,587
ACH-Transportation	1	28	\$4,556
CAP/DA	4	18	\$224,034
CAP/MR	4		\$34,920
Clinics	3	30	\$45,505
Dental	3	67	\$32,573
Home Health	4	172	\$96,302
Hospice	4	5	\$49,279
Inpatient Hospital	5	38	\$77,687
Lab & X-Ray/Physicians	3	424	\$138,600
Medicare Part A&B Premiums	2	416	\$494,036
Medicare Part D Clawback	2	331	\$311,139
Nursing Homes	5	87	\$2,228,127
Other Care	3	169	\$43,500
Other Practitioners	3	121	\$30,346
Outpatient Hospital	3	165	\$125,459
Prescribed Drugs	3	130	\$117,157

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<i>Funding Source: Division of Medical Assistance</i>			
Regular Personal Care (PCS)	4	71	\$475,185
		Total	\$4,681,991
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Alcohol Rehabilitation Centers	5		\$568
Developmental Disabilities	3		\$19,316
Mental Health	3	33	\$5,475
Psychiatric Hospitals	5		\$84,640
Substance Abuse	3	4	\$909
		Total	\$110,908
<i>Funding Source: Division of Social Services</i>			
Adult Protective Services	6	13	\$7,797
Energy Assistance	2	151	\$9,476
Food and Nutrition Services	2	223	\$148,178
Guardianship Services	6	4	\$2,007
In-Home Aide	4	9	\$215
Other Services	6	18	\$20,170
Special Assistance: Adult Care Home	1	27	\$150,287
		Total	\$338,130
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	14	\$25,802

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<i>Funding Source: Division of Vocational Rehabilitation</i>		
Vocational Rehabilitation	6	\$806
	Total	\$26,608
	County Total	\$5,471,825